

H.B. 3021

(BY DELEGATE(S) E. NELSON, ASHLEY,
ANDERSON, WILLIAMS, BOGGS, ESPINOSA,
O'NEAL, AND BATES)

(Originating in the House Committee on Finance)
[March 5, 2015]

A BILL making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Department of Health and Human Resources, Division of Health, Central Office, fund 0407, fiscal year 2015, organization 0506, and to the Department of Health and Human Resources, Division of Human Services, fund 0403, fiscal year 2015, organization 0511, by supplementing and amending the appropriations for the fiscal year ending June 30, 2015.

WHEREAS, The Governor submitted to the Legislature the Executive Budget document, dated January 14, 2015, which included a Statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2014, and further included the estimate of revenues for the fiscal year 2015, less net appropriation balances forwarded and regular appropriations for the fiscal year 2015 and further included recommended expirations to the surplus balance of the State Fund General Revenue; and

WHEREAS, It appears from the Executive Budget document, Statement of the State Fund, General Revenue, and the passage of House Bill No. 2772 and House Bill No. 2769 during the 2015 Regular Session of the Legislature, there now remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2015; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2015, to fund 0407, fiscal year 2015, organization 0506, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

*62-Division of Health -
Central Office*

(WV Code Chapter 16)

Fund 0407 FY 2015 Org 0506

	Approp- riation	General Revenue Fund
1 40 State Trauma and Emergency		
2 41 Care System - Surplus	91899	\$ 180,248
3 And, That the total appropriation for the fiscal year ending		
4 June 30, 2015, to fund 0403, fiscal year 2015, organization 0511,		
5 be supplemented and amended by increasing an existing item of		
6 appropriation as follows:		

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

66-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2015 Org 0511

			Approp- riation	General Revenue Fund
1	8	Medical Services - Surplus. . . .	63300	\$ 41,238,413

2 The purpose of this supplemental appropriation bill is to
3 supplement, amend, and increase items of appropriation in the
4 aforesaid accounts for the designated spending units for expendi-
5 ture during the fiscal year 2015.